

ALL Reciprocal Category Differences Included

**Intragovernmental Closing Package Activity Summary Report
Department of State
FY 2005**

		Reporting Summary Totals	Trading Summary Totals	Difference	Pct. Diff
12	Department of Agriculture	\$57,594,060	\$43,000,000	\$14,594,060	25.3%
13	Department of Commerce	\$50,977,353	\$70,676,000	(\$19,698,647)	27.9%
14	Department of Interior	\$2,954,442	\$31,058,000	(\$28,103,558)	90.5%
15	Department of Justice	\$102,425,108	\$470,698,000	(\$368,272,892)	78.2%
16	Department of Labor	\$18,440,918	\$26,601,000	(\$8,160,082)	30.7%
16R	Pension Benefit Guaranty Corporation (110)	\$7,168	\$0	\$7,168	NA
18	U. S. Postal Service	\$3,589,756	\$25,000,000	(\$21,410,244)	85.6%
20	Department of the	\$14,367,139,999	\$14,395,000,000	(\$27,860,001)	0.2%
24	Office of Personnel Management	\$182,674,190	\$179,000,000	\$3,674,190	2.0%
25	National Credit Union Administration	\$53,782	\$0	\$53,782	NA
27	Federal Communications Commission	\$15,339	\$6,000	\$9,339	60.9%
28	Social Security Administration	\$12,672,214	\$23,000,000	(\$10,327,786)	44.9%
31	U.S. Nuclear Regulatory Commission	\$198,666	\$376,000	(\$177,334)	47.2%
33R	Smithsonian Institution	\$27,891	\$300,000	(\$272,109)	90.7%
36	Department of Veterans Affairs	\$1,862,915	\$0	\$1,862,915	NA
47	General Services Administration	\$325,857,457	\$474,000,000	(\$148,142,543)	31.3%
49	National Science Foundation	\$152,215	\$1,039,000	(\$886,785)	85.3%
50	Securities and Exchange Commission	\$0	\$109,000	(\$109,000)	100.0%
51	Federal Deposit Insurance Corporation	\$0	\$203,000	(\$203,000)	100.0%
68	Environmental Protection Agency	\$6,936,203	\$1,132,000	\$5,804,203	83.7%
69	Department of Transportation	\$4,272,357	\$24,421,000	(\$20,148,643)	82.5%
70	Department of Homeland Security	\$81,263,664	\$178,000,000	(\$96,736,336)	54.3%
72	Agency for International Development	\$1,376,336,353	\$1,579,190,000	(\$202,853,647)	12.8%
73	Small Business Administration	\$0	\$76,000	(\$76,000)	100.0%

"Intragovernmental Closing Package Activity Summary Report for FY 2005", Continued

Agency: 19

		Reporting Summary Totals	Trading Summary Totals	Difference	Pct. Diff.
75	<i>Department of Health and Human Services</i>	\$606,174,243	\$867,000,000	(\$260,825,757)	30.1%
80	<i>National Aeronautics and Space Administration</i>	\$1,534,044	\$1,347,000	\$187,044	12.2%
83	<i>Export-Import Bank of the United States</i>	\$8,336	\$0	\$8,336	NA
86	<i>Department of Housing and Urban Development</i>	\$30,495	\$0	\$30,495	NA
89	<i>Department of Energy</i>	\$25,949,252	\$71,000,000	(\$45,050,748)	63.5%
91	<i>Department of Education</i>	\$2,170,698	\$2,000,000	\$170,698	7.9%
95	<i>Independent Agencies</i>	\$4,024,343,442	\$35,624,641	\$3,988,718,800	99.1%
97	<i>Office of the Secretary of Defense-Defense Agencies</i>	\$5,379,068,419	\$820,000,000	\$4,559,068,419	84.8%
99	<i>Treasury General Fund</i>	(\$827,952,810)	\$0	(\$827,952,810)	NA
TOTALS		\$25,806,778,169	\$19,319,856,641	\$6,486,921,528	25.1%

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded. Intradepartmental Amounts Excluded

END OF REPORT